



Capital Programs: Key Steps in Highway Delivery

Citizens Advisory Committee –
Bicycle and Pedestrian Subcommittee
March 17, 2015

Typical Process – Highway Projects

Planning

- Project Study Report/Project Development Report (PSR/PDR)
- *OCTA Planning Department*

Preliminary Design/Environmental

- Project Approval/Environmental Documentation (PA/ED)
- Formal Opportunity for Public/Written Comment
- Comments & Responses included in Final ED
- *OCTA Capital Programs Department*

Typical Process – Highway Projects

Final Design

- Plans, Specifications, and Cost Estimates (PS&E)
- *OCTA Capital Programs Department*

Construction

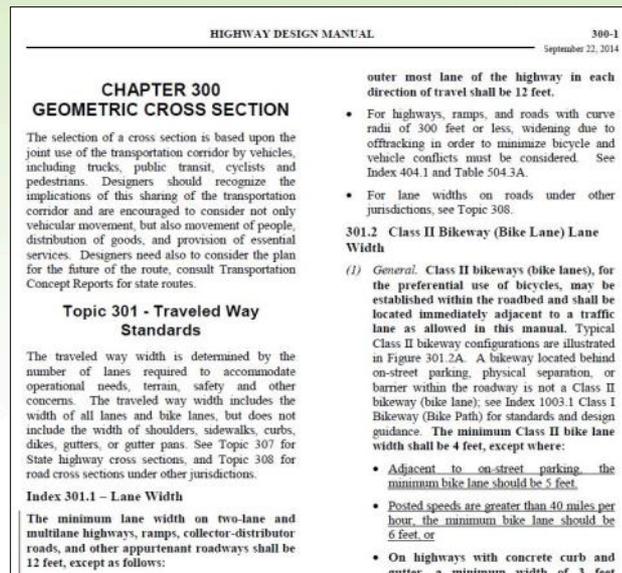
- Construction Documents (CDs)
- *Caltrans Lead*



Key Design Documents

Caltrans as Owner Operator Bases Design on Following

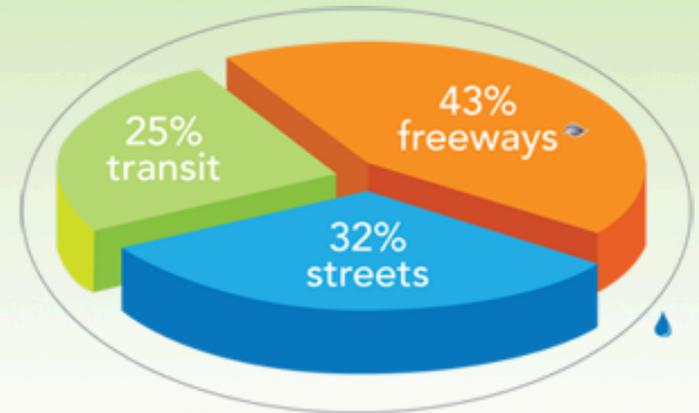
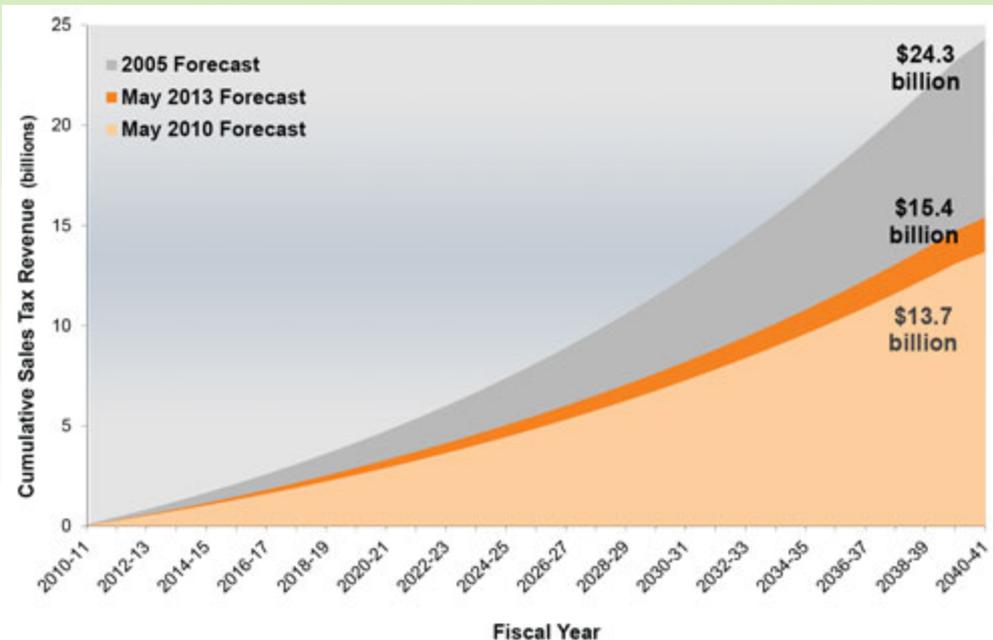
- Caltrans Highway Design Manual (HDM)
- California Manual on Uniform Traffic Control Devices



Constrained Measure M2 Funding

Funding Challenges & Solutions

- Great Recession = Reduced Revenues
- M2020 Plan use of bonding for early delivery



👁️ A total of 5% of M2 Freeway Program funds is allocated to the Freeway Environmental Mitigation Program

💧 A total of 2% of the overall M2 Program funds is allocated to the Environmental Cleanup Program

Tracking OCTA Highway Delivery

Project Schedule & Contact Information

Schedule Information

- <http://octa.net/Measure-M/Schedules/>

Contacts for Public Input

- <http://octa.net/Freeways-and-Streets/>

The screenshot displays the OCTA website's 'Freeways & Streets' section. The navigation bar includes links for Bus Transit, Rail, Freeways & Streets, Express Lanes, Share the Ride / Bike, Plans & Programs, Measure M, and About OCTA. The main content area is titled 'I-5 Central County Improvements' and features an aerial photograph of the highway interchange. A 'Project Overview' section explains that current studies suggest 390,000 motorists travel the I-5 freeway between SR-55 and SR-57 daily, with projected traffic volumes increasing by 19% by 2030. Caltrans, in partnership with OCTA, proposes to relieve traffic congestion, eliminate bottlenecks, and improve traffic operations on this corridor within Santa Ana, Orange, and Tustin. The project recommends adding a second HOV (High Occupancy Vehicle) lane in each direction and removing the I-5 / Main Street HOV on- and off-ramps. A 'Project Contact' section identifies Chris Boucly as the Community Relations Officer, with contact information (714) 560-5326 and cboucly@octa.net. A '1. Carpool alternatives under consideration' section lists two options: 'No Build' and 'Add second carpool lane in existing carpool facility and maintain existing general purpose lanes. Concrete barrier will be provided between the carpool'.

Freeways & Streets

OVERVIEW

- SANTA ANA FREEWAY (I-5)
- I-5 Central County Improvements
- I-5 South County Improvements
- I-5 SR-73 to El Toro Road
- I-5 Irvine Tustin Project
- I-5 Improvements Keep Me Informed
- Local Interchange Upgrades
- I-5 / Ortega Highway Interchange Improvement Project
- Camino Capistrano Project
- I-5 Gateway
- I-5 Los Angeles County
- GARDEN GROVE FREEWAY (SR-22)
- COSTA MESA FREEWAY (SR-55)
- ORANGE FREEWAY (SR-67)
- RIVERSIDE FREEWAY (SR-91)
- SAN DIEGO FREEWAY (I-405)

I-5 Central County Improvements

Project Overview

Current studies suggest, 390,000 motorists travel the I-5 freeway between the SR-55 and SR-57 freeways daily and projected traffic volumes anticipate a 19 percent increase by 2030, bringing the total to 464,000 motorists per day. Caltrans in partnership with OCTA proposes to relieve traffic congestion, eliminate bottlenecks and improve traffic operations on this corridor within the cities of Santa Ana, Orange and Tustin. The project recommends adding a second HOV (High Occupancy Vehicle) lane in each direction and removing the I-5 / Main Street HOV on- and off-ramps.

Project Contact

Chris Boucly
Community Relations Officer
(714) 560-5326
cboucly@octa.net

1. Carpool alternatives under consideration

- No Build
- Add second carpool lane in existing carpool facility and maintain existing general purpose lanes. Concrete barrier will be provided between the carpool